

<b>Classroom Technology Upgrades (Summer 2024)</b> 6 fully renovated 2 conversions 30 Laser projectors installed.	<b>Upgraded Classroom Technology</b> ITS worked to renovated 6 classrooms to the Core Light standard (20-128, 20-129, 20-139, 20-140, 20-143, 38-123) and 2 conference rooms were converted to Core Light classrooms (10-240, 47-24b) Additionally 30 classrooms had the bulb project replaced with a laser projector.  <b>Core Light Standards include:</b> <ul style="list-style-type: none"> <li>• Single laser projector or flat panel display</li> <li>• Touch panel AV control system</li> <li>• HDMI/USB connections supporting mobile devices</li> <li>• Wireless connectivity to display systems from Mac or PC</li> <li>• Amplified sound systems for audio playback</li> <li>• Networked power and AV systems</li> <li>• Document camera</li> <li>• Webcam and microphone systems (Zoom support)</li> <li>• Assistive listening capability (required ADA)</li> <li>• Instructor wireless microphone (required ADA)</li> <li>• Upgraded network infrastructure (if needed)</li> </ul>	>10,000 students per year are enrolled in classes held in improved classrooms.	
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Fund Fdescr	Account Fdescr	FY23-24 Actual	Encumbered / Committed @ 06/30/24	Total Committed in FY23-24
SLF01-948-485 Student Success	570981-Encumbrance Roll Forward*	\$ (159,414)		\$ (159,414)
SLF01-948-485 Student Success	613825-Cloud-based Services	12		12
SLF01-948-485 Student Success	616101-Interagency I/T Software	30,500		30,500
SLF01-948-485 Student Success	619002-Equipment - Instructional Encumbrance	118,992	42,505	161,497
SLF01-948-485 Student Success	619002-Equipment - Instructional A-Town AV projects committed 06/24		47,587	47,587
SLF01-948-485 Student Success	660003-Supplies and Services	5,036		5,036
SLF01-948-485 Student Success	660771-Equipment Maintenance A-Town AV projects committed 06/24		36,783	36,783
<b>Totals:</b>		<b>\$ (4,874)</b>	<b>\$ 126,875</b>	<b>\$ 122,002</b>
*Encumbrance Roll Forward is moneys encumbered in FY22/23 and materials delivered and installed in FY23/24				